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STATUS OF FINANCIAL IMPLEMENTATION OF GOVERNING COUNCIL-APPROVED COUNTRY PROGRAMMES AND PROJECTS

Report of the Executive Director

SUMMARY

This report of the Executive Director on the status of financial implementation of Governing Council-approved UNFPA country programmes and projects is prepared in response to decision 84/21 III, paragraph 2, which was approved by the Governing Council at its thirty-first session. It contains details on expenditures to these programmes and projects by year as well as by region and country, showing the amounts still to be allocated under Governing Council approvals. It also assesses the level of programme implementation by applying the concept of multi-year resource delivery rate as introduced in document DP/1989/34 submitted to the thirty-sixth session of the Council. This document is submitted to the Council for its information.

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I. INTRODUCTION

1. At its thirtieth session (1983), the Governing Council, in decision 83/17 I, paragraph 19, requested the Executive Director to submit to the Council a report on its approvals by country, giving the period covered, total commitments, expenditures of past years and current allocations. In compliance with this request, the Executive Director provided the required information to the Council at its thirty-first session, in a document entitled "Report of the Executive Director on the Status of Financial Implementation of Governing Council-Approved UNFPA Country Programmes and Projects" (DP/1984/32).

2. At its thirty-first session, the Council expressed its appreciation for the report provided by the Executive Director and requested, in decision 84/21 III, paragraph 2, that similar reports be provided in future years. The Executive Director herewith presents the eighth update of this information, which should be read in conjunction with the Work Plan for 1993-1996 and request for approval authority (DP/1992/26), also being submitted to the Governing Council at its thirty-ninth session.

3. In view of the concern of the Council about the timeliness of allocations that are based upon Council approval, this report is structured according to the date of approval by the Council rather than according to geographical or other country groupings. Thus, information is provided on: (a) those programmes and projects that were completed in 1991 and those that were ongoing in January 1992; and (b) those that are being submitted to the present session.

4. To give a more accurate picture of the progress of UNFPA activities, estimated expenditures for 1991 have been used rather than allocations for that year.

5. This report provides information on the "resource delivery rate" of programmes completed in 1991. The programme resource delivery rate, which was defined in document DP/1989/34, is expressed as the total expenditure for a programme, divided by the total amount approved by the Governing Council for that programme. Tables include the resource delivery rate for each completed programme and the current expenditure rate for ongoing programmes. The current expenditure rate is the total expenditure accumulated up to and including 1991 divided by the total amount approved. It applies to ongoing programmes only. When a programme completes its cycle, the current expenditure rate becomes the resource delivery rate.

6. In terms of the format of tables, it is important to note the following: the starting date of a programme is the one approved by the Governing Council; the end of a programme is either (a) the year when all projects were completed, or (b) the year when a subsequent programme began. There cannot be two contemporaneous programmes within one country. For programmes starting and/or ending in the middle of a year, the yearly expenditures have been prorated.

7. In compliance with the Governing Council request, and because the Fund has sought and obtained assistance from multi-bilateral sources to supplement its regular budget, the presentation of the data reflects these additional contributions. Tables A.1 to A.6 show the expenditures for country programmes approved by the Governing Council, year by year.

8. In those tables, the total amount of funds approved by the Governing Council is shown in column (1). This amount includes funds programmed from UNFPA regular resources and funds from other resources. The latter are a combination of additional UNFPA regular resources and other resources, including multi-bilateral resources. Column (2) shows the amount of regular funds programmed. Column (3) shows all the funds spent (and therefore includes the expenditures of regular funds and of other resources, including multi-bilateral funds). Column (4) shows all regular funds spent.

9. The resource delivery rates of completed programmes and the current rate of expenditure of ongoing programmes appear in column (5) of tables A.1. to A.6. The calculations of the rates take into account all funds. Column (6) of the tables for completed programmes shows the balance between the amount of regular funds that have been programmed and the amount of regular funds that have been expended. In the case of ongoing programmes, column (6) shows the amounts that have been approved but not yet spent and thus reflects the Fund's balance of commitment to the specific countries in question. The total UNFPA balance of commitments to country programmes is reflected in table C, which is also broken down by region. Table B lists the submissions to the thirty-ninth session of the Council.

II. COUNTRY PROGRAMMES APPROVED BY THE COUNCIL AT ITS THIRTY-THIRD THROUGH THIRTY-EIGHTH SESSIONS

10. At its thirty-third session in 1986 (table A.1), the Governing Council approved seven country programmes, two of which are still ongoing and three of which (Mozambique, Egypt and Jordan) ended in 1991. New programmes for these three countries are being submitted for approval to the upcoming session of the Governing Council (table B).

TABLE A.1. EXPENDITURES IN COUNTRY PROGRAMMES APPROVED BY THE GOVERNING COUNCIL IN 1986

A.1.A. PROGRAMMES COMPLETED IN 1991

(MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		RESOURCE	
REGION AND COUNTRY	PTY.[1]	INT.	START	ALL	PROGRAMMED	ALL	REGULAR	DEL. RATE	BALANCE
		DUR.	DATE	FUNDS	REG. FUNDS	FUNDS	FUNDS	(3)/(1)	(2)-(4)
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
MOZAMBIQUE[2]	P	5	86	6.0	4.0	6.0	5.9	100.0%	(1.9)
SUBTOTAL				6.0	4.0	6.0	5.9	100.0%	(1.9)
ARAB STATES & EUROPE									
EGYPT[2]	P	5	86	13.3	8.3	7.6	7.8	56.9%	0.5
JORDAN[2]	P	4	86	4.0	3.3	3.6	3.6	90.4%	(0.3)
SUBTOTAL				17.3	11.6	11.2	11.4	64.7%	0.2
TOTAL COMPLETED				23.3	15.6	17.2	17.3	73.8%	(1.7)

NOTES:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 82/20.
2. NEW PROGRAMMES FOR THESE COUNTRIES ARE BEING SUBMITTED FOR APPROVAL TO THE UPCOMING GOVERNING COUNCIL SESSION. THEY ARE LISTED IN TABLE B.

A.1.B. ONGOING PROGRAMMES

(MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		EXP./AMT.	BALANCE OF
REGION AND COUNTRY	PTY.[1]	INT.	START	ALL	PROGRAMMED	ALL	REGULAR		COMMITMENTS
		DUR.	DATE	FUNDS	REG. FUNDS	FUNDS	FUNDS	(3)/(1)	
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
ZAIRE	P	5	86	7.5	5.0	4.9	4.9	65.6%	0.1
SUBTOTAL				7.5	5.0	4.9	4.9	65.6%	0.1
ASIA AND THE PACIFIC									
PAKISTAN	P	5	87	20.0	15.0	12.9	9.5	64.7%	5.5
SUBTOTAL				20.0	15.0	12.9	9.5	64.7%	5.5
TOTAL ONGOING				27.5	20.0	17.8	14.4	65.0%	5.6

NOTE:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 82/20.

TABLE A.2. EXPENDITURES IN COUNTRY PROGRAMMES APPROVED BY THE GOVERNING COUNCIL IN 1987

A.2.A. PROGRAMMES COMPLETED IN 1991

(MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		RESOURCE	
REGION AND COUNTRY	PTY.[1]	INT.	START	ALL	PROGRAMMED	ALL	REGULAR	DEL. RATE	BALANCE
		DUR.	DATE	FUNDS	REG. FUNDS	FUNDS	FUNDS	(3)/(1)	(2)-(4)
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
BOTSWANA[2]		5	87	1.9	1.2	1.9	1.9	100.0%	(0.7)
BURKINA FASO[3]	P	4	87	5.0	3.0	4.9	4.5	98.0%	(1.5)
CAMEROON[2]		4	87	2.4	1.6	4.0	3.8	166.7%	(2.2)
GAMBIA[2]	P	5	87	2.0	1.6	1.7	1.7	85.0%	(0.1)
GUINEA[2]	P	4	87	3.4	2.4	3.1	3.1	91.2%	(0.7)
KENYA[2]	P	5	87	10.0	6.0	9.8	6.0	98.0%	0.0
MALAWI[2]	P	4	87	3.0	2.2	4.3	4.3	144.3%	(2.1)
MAURITANIA[3]	P	4	87	3.3	1.9	3.8	3.8	115.2%	(1.9)
NIGER[3]	P	4	87	4.0	2.7	4.9	4.8	122.5%	(2.1)
NIGERIA[2]		5	87	13.0	10.0	9.5	9.2	73.1%	0.8
SENEGAL[2]	P	4	87	4.0	2.8	4.3	4.3	107.5%	(1.5)
U.R. TANZANIA[2]	P	5	87	7.0	5.5	9.8	8.7	140.0%	(3.2)
SUBTOTAL				59.0	40.9	62.0	56.1	105.1%	(15.2)
ARAB STATES & EUROPE									
DEM. YEMEN[2*]	P	5	87	4.5	3.5	4.6	4.6	102.2%	(1.1)
MOROCCO[3]		5	87	10.5	8.0	9.4	9.4	89.5%	(1.4)
SUDAN[2]	P	5	87	8.0	6.0	9.0	8.9	112.5%	(2.9)
TUNISIA[3]		5	87	3.5	3.0	4.6	4.1	131.4%	(1.1)
YEMEN ARAB REP.[2*]	P	5	87	5.0	3.8	5.0	5.0	100.0%	(1.2)
SUBTOTAL				31.5	24.3	32.6	32.0	103.5%	(7.7)
ASIA AND THE PACIFIC									
MALAYSIA[3]		5	87	2.1	1.9	2.4	2.4	114.3%	(0.5)
SRI LANKA[2]	P	5	87	5.0	3.8	4.2	4.2	84.0%	(0.4)
THAILAND[2]		5	87	5.5	5.5	5.1	5.0	92.7%	0.5
SUBTOTAL				12.6	11.2	11.7	11.6	92.9%	(0.4)
TOTAL COMPLETED				103.1	76.4	106.3	99.7	103.1%	(23.3)

NOTES:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 82/20.
2. NEW PROGRAMMES FOR THESE COUNTRIES ARE BEING SUBMITTED FOR APPROVAL TO THE UPCOMING GOVERNING COUNCIL SESSION. THEY ARE LISTED IN TABLE B.
3. NEW PROGRAMMES FOR THESE COUNTRIES HAVE BEEN APPROVED BY THE GOVERNING COUNCIL IN 1991 AND ARE LISTED IN TABLE A.6.
* ON 22 MAY 1990, DEMOCRATIC YEMEN AND YEMEN MERGED TO FORM A SINGLE STATE. SINCE THAT DATE, THEY HAVE BEEN REPRESENTED AS ONE MEMBER WITH THE NAME YEMEN.

A.2.B. ONGOING PROGRAMMES

(MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		EXP./AMT.	BALANCE OF
REGION AND COUNTRY	PTY.[1]	INT.	START	ALL	PROGRAMMED	ALL	REGULAR		COMMITMENTS[2]
		DUR.	DATE	FUNDS	REG. FUNDS	FUNDS	FUNDS	(3)/(1)	
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB SAHARAN)									
BURUNDI	P	5	87	5.0	3.0	4.4	4.4	88.0%	0.0
ETHIOPIA	P	5	87	10.0	6.3	7.8	7.5	78.0%	0.0
GUINEA-BISSAU		4	87	2.1	1.3	1.7	1.7	81.0%	0.0
LIBERIA	P	5	87	3.0	1.9	2.6	2.6	86.7%	0.0
MADAGASCAR	P	4	87	4.0	3.0	3.3	3.3	81.8%	0.0
MALI	P	4	87	3.6	2.8	3.5	3.5	97.2%	0.0
RWANDA	P	5	87	5.0	3.0	5.2	3.8	104.0%	0.0
SUBTOTAL				32.7	21.3	28.5	26.8	87.2%	0.0
ARAB STATES & EUROPE									
SOMALIA	P	5	87	6.0	4.0	3.2	3.2	53.3%	0.8
SUBTOTAL				6.0	4.0	3.2	3.2	53.3%	0.8
TOTAL ONGOING				38.7	25.3	31.7	30.0	81.9%	0.8

NOTE:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 82/20.
2. PROGRAMMED REGULAR FUNDS (2) LESS REGULAR FUNDS (4). NEGATIVE BALANCE REPLACED BY ZERO.

11. At its thirty-fourth session (1987), the Governing Council approved 31 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean. Of these, 3 were completed in 1990 and 20 in 1991 while 8 are still ongoing. The expenditures for these programmes are contained in table A.2. For the countries that have completed their programmes, new programmes have either been approved by the Council in 1991 (table A.6) or are being submitted for approval by the Council at its thirty-ninth session (table B). For ongoing programmes, the balance of commitments of regular funds totals $0.8 million. It should be noted that when the balance of commitments is negative (column (6)), it is recorded as zero. It should also be noted that for completed programmes, a negative balance of "programmed regular funds" (column (2)) less "regular funds" spent (column (4)) does not necessarily indicate an over-expenditure, since UNFPA is authorized by the Council to use regular funds to make up the difference between the amount of funds programmed from regular resources and the total amount approved for the programme.

12. At its thirty-fifth session (1988), the Governing Council approved 16 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific and Latin America and the Caribbean, 6 of which were completed in 1991 and 9 of which are still ongoing. The expenditures for these programmes are contained in table A.3. For the countries that have completed their programmes, new programmes are being submitted to the Governing Council at its thirty-ninth session and are shown in table B.

TABLE A.3. EXPENDITURES IN COUNTRY PROGRAMMES APPROVED BY THE GOVERNING COUNCIL IN 1988

A.3.A. PROGRAMMES COMPLETED IN 1991

(IN MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		RESOURCE	
REGION AND COUNTRY	PTY.[1]	INT. DUR.	START DATE	ALL FUNDS	PROGRAMMED REG FUNDS	ALL FUNDS	REGULAR FUNDS	DEL. RATE (3)/(1)	BALANCE (2)-(4)
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
BENIN[2]	P	5	88	4.0	4.0	4.0	4.0	100.0%	0.0
GABON[2]		4	88	1.2	1.2	1.3	1.3	108.3%	(0.1)
LESOTHO[2]	P	4	88	2.4	2.4	1.3	1.3	54.2%	1.1
SUBTOTAL				7.6	7.6	6.6	6.6	86.8%	1.0
ASIA AND THE PACIFIC									
BHUTAN[2]	P	4	88[3]	1.5	1.5	1.1	1.1	73.3%	0.4
NEPAL[2]		3	88[4]	9.0	9.0	8.2	7.6	90.8%	1.4
VIET NAM[2]	P	4	88	25.0	22.0	21.0	20.6	84.0%	1.4
SUBTOTAL				35.5	32.5	30.3	29.3	85.3%	3.2
LATIN AMER. & CARIB.									
PERU[2]		4	88	7.5	6.0	5.0	4.9	66.8%	1.1
SUBTOTAL				7.5	6.0	5.0	4.9	66.8%	1.1
TOTAL COMPLETED				50.6	46.1	41.9	40.8	82.8%	5.3

NOTES:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 82/20.
2. NEW PROGRAMMES FOR THESE COUNTRIES ARE BEING SUBMITTED FOR APPROVAL BY THE GOVERNING COUNCIL AT ITS UPCOMING SESSION AND ARE LISTED IN TABLE B.
3. SCHEDULED TO END IN 1991 BUT EXTENDED TO JULY 1992 IN ORDER TO SYNCHRONIZE THE NEW PROGRAMME CYCLE WITH THAT OF THE GOVERNMENT'S DEVELOPMENT PLAN.
4. PROGRAMME CYCLE RUNS FROM JULY 1988 TO JULY 1992.

A.3.B. ONGOING PROGRAMMES

(IN MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		EXP./AMT.	BALANCE OF
REGION AND COUNTRY	PTY.[1]	INT. DUR.	START DATE	ALL FUNDS	PROGRAMMED REG FUNDS	ALL FUNDS	REGULAR FUNDS	(3)/(1)	COMMITMENTS
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
SWAZILAND		4	88	1.9	1.9	1.3	1.3	68.4%	0.6
UGANDA	P	5	88	16.0	7.6	12.2	9.0	76.4%	0.0
ZAMBIA	P	4	88	10.0	5.8	6.8	5.1	67.8%	0.7
SUBTOTAL				27.9	15.3	20.3	15.4	72.8%	1.3
ARAB STATES & EUROPE									
TURKEY		5	88	5.0	5.0	1.7	1.7	34.7%	3.3
SUBTOTAL				5.0	5.0	1.7	1.7	34.7%	3.3
LATIN AMER. & CARIB.									
COLOMBIA		4	88	4.8	4.8	2.6	2.6	54.2%	2.2
COSTA RICA		4	88	2.2	2.2	0.9	0.9	40.9%	1.3
GUATEMALA		4	88	4.0	4.0	1.1	1.1	27.5%	2.9
PARAGUAY		4	88	3.1	3.1	2.3	2.3	74.2%	0.8
SUBTOTAL				14.1	14.1	6.9	6.9	48.9%	7.2
TOTAL ONGOING				47.0	34.4	28.9	24.0	61.6%	11.8

NOTE:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 82/20.

13. At its thirty-sixth session (1989), the Governing Council approved 13 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean totalling $146.1 million. The expenditures for these programmes are all ongoing and are contained in table A.4.

TABLE A.4. EXPENDITURES IN COUNTRY PROGRAMMES APPROVED BY THE GOVERNING COUNCIL IN 1989

A.4. ONGOING PROGRAMMES

(MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		EXP./AMT.	BALANCE OF
REGION AND COUNTRY	PTY.[1]	INT. DUR.	START DATE	ALL FUNDS	PROGRAMMED REG. FUNDS	ALL FUNDS	REGULAR FUNDS	(3)/(1)	COMMITMENTS
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
CENTRAL AFRICAN REPUBLIC	P	5	89	4.4	4.4	1.5	1.5	34.1%	2.9
CHAD	P	5	89	4.5	3.5	1.2	1.2	26.7%	2.3
COMOROS	P	5	89	4.0	3.5	1.8	1.8	45.0%	1.7
MAURITIUS		4	89	2.5	2.5	0.9	0.9	36.0%	1.6
SAO TOME & PRINCIPE		4	89	1.6	1.6	1.1	1.1	68.8%	0.5
TOGO	P	5	89	5.0	4.0	1.8	1.8	36.0%	2.2
ZIMBABWE		5	89	10.0	6.5	2.6	2.6	26.0%	3.9
SUBTOTAL				32.0	26.0	10.9	10.9	34.1%	15.1
ARAB STATES AND EUROPE									
ALGERIA		5	89	9.2	7.5	1.6	1.6	17.4%	5.9
SUBTOTAL				9.2	7.5	1.6	1.6	17.4%	5.9
ASIA AND THE PACIFIC									
CHINA	P	5	90	57.0	57.0	13.6	13.6	23.9%	43.4
PHILIPPINES	P	5	89	25.0	21.0	11.2	11.1	44.8%	9.9
SUBTOTAL				82.0	78.0	24.8	24.7	30.2%	53.3
LATIN AMER. & CARIB.									
EL SALVADOR		5	89	8.7	6.0	1.2	1.2	13.8%	4.8
NICARAGUA		4	89	12.2	5.9	4.6	1.8	37.7%	4.1
PANAMA		4	89	2.0	2.0	1.1	1.1	55.0%	0.9
SUBTOTAL				22.9	13.9	6.9	4.1	30.1%	9.8
TOTAL				146.1	125.4	44.2	41.3	30.3%	84.1

NOTE:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 88/34.

14. At its thirty-seventh session (1990), the Governing Council approved 13 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific, and Latin America and the Caribbean totalling $110.0 million. The expenditures for these programmes are contained in table A.5.

TABLE A.5. EXPENDITURES IN COUNTRY PROGRAMMES APPROVED BY THE GOVERNING COUNCIL IN 1990

A.5. ONGOING PROGRAMMES

(MILLIONS OF US DOLLARS)				APPROVED AMOUNTS		EXPENDITURES		EXP./AMT.	BALANCE OF
REGION AND COUNTRY	PTY.[1]	INT. DUR.	START DATE	ALL FUNDS	PROGRAMMED REG. FUNDS	TOTAL FUNDS	REG. FUNDS	(3)/(1)	COMMITMENTS
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
ANGOLA		5	91	8.5	7.0	0.9	0.9	10.9%	6.1
COTE D'IVOIRE	P	2	90	2.5	2.5	0.8	0.7	31.4%	1.8
EQUATORIAL GUINEA	P	3	90	2.3	1.6	0.9	0.9	39.2%	0.7
GHANA	P	5	91	10.0	9.0	1.7	1.7	16.7%	7.3
SEYCHELLES		5	90	0.7	0.7	0.1	0.1	17.0%	0.6
SUBTOTAL				24.0	20.8	4.4	4.3	18.3%	16.5
ARAB STATES AND EUROPE									
SYRIAN ARAB REPUBLIC		5	90	10.0	10.0	2.2	2.1	22.1%	7.9
SUBTOTAL			90	10.0	10.0	2.2	2.1	22.1%	7.9
ASIA AND THE PACIFIC									
DEM. PEOPLE'S REP. OF KOREA		4	90	6.0	6.0	1.8	1.8	30.7%	4.2
INDONESIA	P	4	91	25.0	22.0	2.7	2.7	10.8%	19.3
ISLAMIC REPUBLIC OF IRAN		2	90	4.0	4.0	0.9	0.9	22.0%	3.1
SUBTOTAL				35.0	32.0	5.4	5.4	15.5%	26.6
LATIN AMER.& THE CARIB.									
CUBA		5	90	4.0	4.0	1.1	0.8	27.5%	3.2
ECUADOR		5	90	7.0	7.0	1.4	1.4	20.0%	5.6
HAITI	P	5	90	10.0	7.0	1.6	1.6	16.0%	5.4
MEXICO		5	90	20.0	18.0	4.1	4.1	20.5%	13.9
SUBTOTAL				41.0	36.0	8.2	7.9	20.0%	28.1
TOTAL				110.0	98.8	20.2	19.7	18.4%	79.1

NOTE:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 88/34.

15. At its thirty-eighth session (1991), the Governing Council approved 14 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific and Latin America, as well as a subregional programme for the English-speaking Caribbean totalling $219.7 million. The expenditures for these programmes are contained in table A.6.

TABLE A.6. EXPENDITURES IN COUNTRY PROGRAMMES APPROVED BY THE GOVERNING COUNCIL IN 1991

A.6. ONGOING PROGRAMMES

IN MILLIONS OF US DOLLARS				APPROVED AMOUNTS		EXPENDITURES		EXP./AMT	BALANCE OF
REGION AND COUNTRY	PTY.[1]	INT. DUR.	START DATE	ALL FUNDS	PROGRAMMED REG. FUNDS	TOTAL FUNDS	REG. FUNDS	(3)/(1)	COMMITMENTS
				(1)	(2)	(3)	(4)	(5)	(6)
AFRICA (SUB-SAHARAN)									
BURKINA FASO	P	5	92	10.0	6.5	0.0	0.0	0.0%	6.5
CAPE VERDE	P	5	91	4.0	2.5	0.6	0.6	15.0%	1.9
CONGO		4	91	4.0	2.7	0.5	0.5	12.5%	2.2
MAURITANIA	P	5	92	5.0	4.5	0.0	0.0	0.0%	4.5
NIGER	P	5	92	10.7	6.5	0.0	0.0	0.0%	6.5
SUBTOTAL				33.7	22.7	1.1	1.1	3.3%	21.6
ARAB STATES AND EUROPE									
ALBANIA		5	91	3.0	3.0	0.5	0.5	17.5%	2.5
MOROCCO	P	5	92	17.0	12.0	0.0	0.0	0.0%	12.0
TUNISIA		5	92	10.0	5.0	0.0	0.0	0.0%	5.0
SUBTOTAL				30.0	20.0	0.5	0.5	1.7%	19.5
ASIA AND THE PACIFIC									
BANGLADESH	P	5	91	35.0	28.0	9.1	2.3	25.9%	25.7
INDIA	P	5	91	90.0	70.0	9.7	9.7	10.8%	60.3
MALAYSIA		4	92	1.5	1.5	0.0	0.0	0.0%	1.5
SUBTOTAL				126.5	99.5	18.8	12.0	14.8%	87.5
LATIN AMER.& THE CARIB.									
BOLIVIA	P	5	91	10.0	5.5	0.8	0.7	8.4%	4.8
CARIBBEAN SUBREGION		5	92	6.0	4.0	0.0	0.0	0.0%	4.0
DOMINICAN REPUBLIC		5	91	6.0	3.0	0.5	0.5	7.7%	2.5
HONDURAS	P	5	91	7.5	5.0	0.6	0.6	7.5%	4.4
SUBTOTAL				29.5	17.5	1.9	1.8	6.3%	15.7
TOTAL				219.7	159.7	22.3	15.4	10.1%	144.3

NOTE:
1. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 88/34.

III. SUBMISSIONS OF PROPOSED COUNTRY PROGRAMMES TO THE COUNCIL AT ITS THIRTY-NINTH SESSION

16. UNFPA is submitting to the thirty-ninth session of the Council for its consideration and approval 30 country programmes in sub-Saharan Africa, Arab States and Europe, Asia and the Pacific and Latin

American and the Caribbean, plus a subregional programme for the South Pacific. Twenty-five of these programmes have an intended duration of five years. These country programmes are presented in table B. The total amount for these 31 programmes is $318.6 million, (i.e., $224.1 million from programmed regular funds and $94.5 million from other resources including multi-bilateral resources).

TABLE B. NEW SUBMISSIONS, 1992 [1]

(IN MILLIONS OF US DOLLARS)

REGION AND COUNTRY	PTY.[2]	INT. DUR.	START DATE	PROGRAMMED REGULAR FUNDS	OTHER RESOURCES	TOTAL AMOUNT SUBMITTED
AFRICA (SUB-SAHARAN)						
BENIN	P	3	92	2.8	1.8	4.6
BOTSWANA		5	92	3.0	0.7	3.7
BURUNDI	P	5	93	6.0	1.8	7.8
CAMEROON		5	92	6.0	1.5	7.5
GABON		5	92	2.0	0.0	2.0
GAMBIA	P	5	92	2.0	2.0	4.0
GUINEA	P	5	92	4.0	1.9	5.9
KENYA	P	5	92	9.6	4.0	13.6
LESOTHO	P	5	92	2.5	1.0	3.5
MALAWI	P	5	92	6.5	4.0	10.5
MOZAMBIQUE	P	3	92	5.0	3.0	8.0
NAMIBIA		5	92	3.0	1.5	4.5
NIGERIA		5	92	21.0	14.0	35.0
SENEGAL	P	5	92	9.0	3.0	12.0
SWAZILAND		5	92	2.0	0.7	2.7
U.R. TANZANIA	P	5	92	13.0	8.0	21.0
SUBTOTAL				97.4	48.9	146.3
ARAB STATES AND EUROPE						
EGYPT	P	5	92	10.0	10.0	20.0
JORDAN		5	92	5.0	2.0	7.0
SUDAN	P	2	92	5.0	0.5	5.5
YEMEN	P	5	92	13.0	2.0	15.0
SUBTOTAL				33.0	14.5	47.5
ASIA AND THE PACIFIC						
BHUTAN	P	6	92[3]	2.2	0.6	2.8
MONGOLIA		5	92	4.0	0.0	4.0
NEPAL	P	5	92[3]	15.0	4.0	19.0
PAPUA NEW GUINEA	P	5	92	4.0	1.5	5.5
SOUTH PACIFIC	P[4]	5	92	10.0	2.5	12.5
SRI LANKA	P	5	92	5.0	1.0	6.0
THAILAND		5	92	6.0	1.0	7.0
VIET NAM	P	4	92	25.0	11.0	36.0
SUBTOTAL				71.2	21.6	92.8
LATIN AMER. & CARIB.						
BRAZIL		5	92	12.0	3.0	15.0
PARAGUAY		4	93	2.5	2.5	5.0
PERU		5	92	8.0	4.0	12.0
SUBTOTAL				22.5	9.5	32.0
TOTAL				224.1	94.5	318.6

NOTES:

1. ALL SUBMISSIONS ARE FOR PROGRAMMES. THERE ARE NO SUBMISSIONS FOR LARGE-SCALE PROJECTS.
2. PRIORITY COUNTRY DESIGNATED IN ACCORDANCE WITH GOVERNING COUNCIL DECISION 88/34.
3. WILL START IN JULY. ALL OTHER PROGRAMMES START IN JANUARY.
4. THE SUBREGIONAL PROGRAMME FOR THE SOUTH PACIFIC INCLUDES THE SOLOMON ISLANDS, WHICH HAS PRIORITY STATUS.

IV. BALANCE OF UNFPA COMMITMENTS

17. Table C shows the total balance of UNFPA commitments for country programmes by region.

TABLE C. BALANCE OF UNFPA COMMITMENTS

(IN MILLIONS OF US DOLLARS)			
	BALANCE OF COMMITMENTS[1]	NEW SUBMISSIONS[2]	BALANCE OF UNFPA COMMITMENTS
	(1)	(2)	(1)+(2)
AFRICA (SUB-SAHARAN)	54.6	97.4	152.0
ARAB STATES AND EUROPE	37.4	33.0	70.4
ASIA AND THE PACIFIC	172.9	71.2	244.1
LATIN AMER. & CARIB.	60.8	22.5	83.3
TOTAL	325.7	224.1	549.8

NOTES:
1. BALANCE OF COMMITMENTS FROM ONGOING PROGRAMMES (TABLES A.1.B., A.2.B., A.3.B., A.4.B., A.5 AND A.6).
2. SEE TABLE B.

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